

INDIA INFRASTRUCTURE FINANCE COMPANY LIMITED

Annual Procurement plan for purchase from Micro & Small Enterprises for the FY 2017-18

| S NO. | Particulars | Proposed Budget for FY 2017-18 | | Procurement from MSMEs (Rs. In Lakh) (20% of Total Procurement) | Procurement from MSMEs belonging to SC/ST Entrepreneurs (Rs. In Lakh) (20% of such provurement from MSMEs i.e. 4% of Total) |
|-------|---|-----------------------------------|-----------------------------------|---|---|
| | | Revenue Expenditure (Rs. in Lakh) | Capital Expenditure (Rs. in Lakh) | | |
| 1 | Payment to Outsource Agencies | 200 | 0 | 40 | 8 |
| 2 | Business Promotion and Development | 60 | 0 | 12 | 2.4 |
| 3 | Advertisement Expenses | 20 | 0 | 4 | 0.8 |
| 4 | Professional Fee to Consultant, Advisor, Auditors etc. | 186.45 | 0 | 37.29 | 7.458 |
| 5 | Subscription to Magazines/journals / Online Database and purchase of research reports / books | 9 | 0 | 1.8 | 0.36 |
| 6 | Miscellaneous Expenditure (Tour Travelling Expenses, Electricity, Water, Insurance | 244.25 | 0 | 48.85 | 9.77 |
| 7 | IT Infrastructure and services related Expenditure | 486 | 574 | 212 | 42.4 |
| 8 | Fixed Assets (Non IT) | | 25 | 5 | 1 |
| | TOTAL | 1205.7 | 599 | 360.94 | 72.188 |